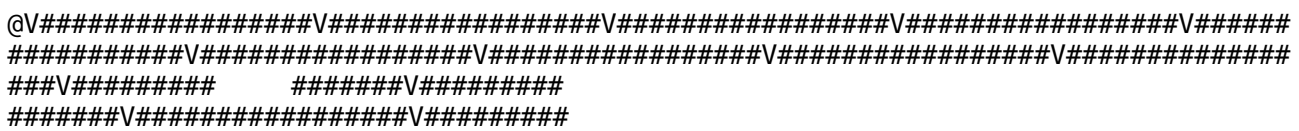

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      å#ÿÿ####ÿÿ####Uÿn#ÿÿK#########d#########¯###How Is FMB-4 Organized?How
Does The FMB Review Work?Week 1 - Verify Exhibits/Validate Data/Update Controls
Week 2 - Analyze! Analyze! Analyze!Week 3 - Ask Questions/Receive AnswersWeek 4
- Finalize Q&A/DRAFT Marks Week 5 - Finalize Marks/Conduct Internal FMB Review
Week 6 - Distribute Marks/Begin Reclama Review ProcessWhat Are Potential Issues
For The Summer Review?What Can We Gain From The Process?Questions And Answers#
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      $#ÿÿ####ÿÿ####Uÿn#ÿÿK#########d#########ª###Verify All Exhibits Have Been
Submitted            IBISHard Copy/ManualFollow-Up On Missing ExhibitsPerform
Preliminary Validation Of DataIBIS Cross Checks ReportCross Check IBIS Against
Hard Copy InputUpdate Control SheetsPrepare Preliminary ComparisonsPresident□s
Budget Vs Current SubmissionChanges From Year To YearFormulate Preliminary
Questions##*Presumes traditional due date to FMB (Late June/Early July).
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$#ÿÿ####ÿÿ####Qÿ»#ÿÿK#########d#########□###Analyze: New Orders: Do new orders match customer data in BOCS?Other Than Navy Revenue: Do new orders from non-Navy sources reflect same ratio as actual execution? Do they reflect same ratio as was approved in the FY 2000 President□s Budget? Capital Budget: Are FY 2000/FY 2001 projects the same as those approved in the previous submission? If not, are changes justified?Is there unusually large growth between fiscal years?What□s the relationship between CPP and depreciation?FTEs: Is there growth in FTEs since the FY 2000 President□s Budget? Between fiscal years? If so, do workload changes support the growth? Direct?Indirect?

#################,#########################ÿ□#ÿÿd#########d#########2##□##©ö|úW ä#ÿÿ####ÿÿ####Uÿn#ÿÿK#########d#############   G&A and Production Expense: Is there growth since FY 2000 President□s Budget? Between fiscal years? Is there growth in overhead ratio since Presbud? Between fiscal years?Carry-Over: Is it less than 3 months?   Intra-WCF Orders: Does customer data from IF-4 match orders data on Summary Source of Revenue?DFAS: Do Fund-27 billing rates match those in PBD 426?NOR: Are there changes in FY 1999, FY 2000, or FY 2001 NOR since the FY 2000 President□s Budget?CIVPERS: Using FMB-42 manpower models, is there justification for a pricing mark? An underexecution mark? M&R: Is there growth since the President□s Budget? Is there growth between fiscal years?Special Interest Items: What are they? What is their impact?Update NBTS/TAPSRelease 1st Set Of Questions

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#####2##□##éõ□ûG
t#ÿÿ####ÿÿ####Uÿn#ÿÿK#########d#########□###Lock IBISReceive And Review Answers
To Questions From Week #2Seek Further Clarification, If NecessaryContinue Review
And Q&A Process, If Necessary0
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$#ÿÿ####ÿÿ####Uÿn#ÿÿK#########U#########□###Finalize Q&ADRAFT MarksÜ !
Consolidate Material For FMB-4 ManagementBegin Internal FMB-4 Management Review
Process (Focus At The FMB-41 Level)#
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      Ò#ÿÿ####ÿÿ####Uÿn#ÿÿK#########_#########u###Finalize MarksBrief FMB-4,
FMB-4B, and FMB-41Revise Marks, As RequiredBrief FMB and FMBBRevise Marks, As
Required#
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      Ò#ÿÿ####ÿÿ####Uÿn#ÿÿK#########_#########k###Continuing Automation Trend
Expect standardized templates (incremental implementation)No Significant Changes
To DONIBIS YetExpect To Track From FY 2001CPP May Require Justification In
Categories Below $500 Thousand DFASMonthly Trial Balances:  Base FY 2000/FY 2001
On Direct Billable Hours vice Number of Trial BalancesEmphasis on realistic
staffing levels#
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Ò############Q#□#ÿÿK#########_#########z###Recognize that the process is not perfect, however it does result inImproved allocation of existing resources Standardization of processes and procedures across groupsCapitalize on best business practicesProcess provides a formal means to exchange ideas and gain a better understanding of existing policies and proceduresLearning toolBring into focus that which is complex

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Qtr FY 98 Review#--
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